

Location	Project	Scope	Budget	Actual Cost to Date	Status/Fund	Project Codes							
						Americans with Disabilities	Curriculum & Instruction	Code Compliance	Capital Improvement	Capital Maintenance	Energy	Environmental	Health & Safety
Black Hawk	Exterior Lighting Upgrades	LED	\$ 50,000	\$ 18,950	In-progress/QZAB					CM	E		
District-Wide	Elementary Security Systems	Intercom, door lock, cameras and DVR	\$ 250,000	\$ 488,694	In-progress/QZAB				CI				H&S
East	Staff Lounge Renovation (FS Serving Area)	Staff Lounge renovation to Food Serving Area	\$ 225,000	\$ -	In-progress/QZAB				CI				
Emerson	Accessibility Addition	Elevator	\$ 425,000	\$ 550,800	In-progress/QZAB	ADA			CI				H&S
Hawthorne	Nurse's Area Renovation	Renovate nurse's area.	\$ 50,000	\$ 65,148	In-progress/QZAB	ADA			CI				H&S
LaFollette	Baseball Diamond Renovation		\$ 75,000	\$ 128,472	In-progress/QZAB					CM			
LaFollette	Street Terrace	Renovation	\$ 75,000	\$ 9,000	On-Hold/QZAB				CI				
LaFollette	Commons Renovation	Renovate Commons Serving Area to accommodate Food Services	\$ 125,000	\$ -	In-progress/QZAB				CI				
Leopold	Main Entrance Stairs	Repair	\$ 10,000	\$ -	In-progress/QZAB					CM			H&S
Lincoln	Renovate LMC		\$ 85,000	\$ 5,860	On-Hold/QZAB					CM			
Mansfield	Baseball Diamond Renovation		\$ 75,000	\$ 93,250	In-progress/QZAB					CM			
Memorial	Welcome Center		\$ 110,000	\$ -	In-progress/QZAB	ADA			CI				H&S
Memorial	Cafeteria Restroom Renovation	Renovate	\$ 75,000	\$ 90,060	In-progress/QZAB					CM			
Muir	Classroom Floor Replacement	10 classrooms (Rooms 107,108,114,115,119A&B, 120, 127B, 131, 132)	\$ 25,000	\$ 24,416	In-progress/QZAB					CM			
Sherman	Gym Floor Replacement	Replace wood floor	\$ 125,000	\$ 70,123	In-progress/QZAB					CM			H&S
Toki	Elevator Additions	Add two elevators.	\$ 640,000	\$ 789,000	In-progress/QZAB	ADA			CI				
Whitehorse	Elevator Addition		\$ 350,000	\$ 511,660	In-progress/QZAB	ADA			CI				

QZAB Projects	\$ 2,770,000	\$ 2,845,433
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East	Roofing	\$ 238,012	\$ 319,280	In-progress/Fund Equity Project					CM				
District-Wide	Cafeteria Table Replacement	\$ 50,000	\$ 49,233	In-progress/Fund Equity Project									H&S
District-Wide	Backstop Replacement	\$ 30,000	\$ 10,000	In-progress/Fund Equity Project					CM				
District-Wide	Perimeter Site Fencing	\$ 100,000	\$ -	In-progress/Fund Equity Project					CM				
Elvehjem	Ceiling Replacement	\$ 90,000	\$ -	On-Hold/Fund Equity Project					CM				
LaFollette	K-wing Electrical Upgrades	\$ -	\$ 139,700	In-progress/Fund Equity Project					CM				H&S
Lapham	Gym Floor Replacement	\$ 115,000	\$ -	On-Hold/Fund Equity Project					CM				
West	Roofing	\$ 226,923	\$ 164,320	In-progress/Fund Equity Project					CM				
West	Welcome Center	\$ 110,000	\$ -	On-Hold/Fund Equity Project	ADA			CI					H&S
West	Regent Street Renovation	\$ 125,000	\$ 335,148	In-progress/Fund Equity Project				CI					

<b>Fund Equity Project Subtotal:</b>	<b>\$ 1,084,935</b>	<b>\$ 1,017,681</b>
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						Americans with Disabilities	Curriculum & Instruction	Code Compliance	Capital Improvement	Capital Maintenance	Energy	Environmental	Health & Safety	
Black Hawk	Roofing	Rehabilitation	\$ 63,515	\$ 44,720	In-progress/Capital Improvement Projects					CM				
Black Hawk	Playground Drainage Improvements		\$ 16,000	\$ 15,274	In-progress/Capital Improvement Projects				CI					H&S
Cherokee	Electrical Panels	Replace	\$ 35,000	\$ 64,142	In-progress/Capital Improvement Projects					CM				
District-Wide	Walk-in Cooler Controllers		\$ 35,000	\$ 9,000	In-progress/Capital Improvement Projects						E			
East	Replace Domestic Hot Water Tank		\$ 75,000	\$ -	In-progress/Capital Improvement Projects					CM				
Franklin	Roofing	Rehabilitation	\$ 87,453	\$ 109,200	In-progress/Capital Improvement Projects					CM				
Glendale	Pavement Replacement	Service Drive	\$ 45,000	\$ 57,546	In-progress/Capital Improvement Projects				CI	CM				
Kennedy	Replace Bradley Sinks		\$ 40,000	\$ -	In-progress/Capital Improvement Projects					CM				
Lapham	Pavement Replacement	Parking Lot	\$ 120,000	\$ 170,148	In-progress/Capital Improvement Projects				CI	CM				H&S
Sherman	Roofing	Rehabilitation	\$ 321,887	\$ 251,680	In-progress/Capital Improvement Projects					CM				
Shorewood	Window Replacement	Replace wood windows	\$ 185,000	\$ 434,800	Complete/Capital Improvement Projects				CI	CM	E	ENV	H&S	
Stephens	Roofing	Rehabilitation	\$ 547,979	\$ 487,760	In-progress/Capital Improvement Projects					CM				
Toki	Boiler Replacement		\$ 280,000	\$ 278,000	In-progress/Capital Improvement Projects					CM	E			
Toki	Roofing	Rehabilitation	\$ 17,845	\$ 6,329	In-progress/Capital Improvement Projects					CM				
West	Electrical Panels	Replace	\$ 80,000	\$ 69,994	In-progress/Capital Improvement Projects					CM				
Whitehorse	Boiler Replacement		\$ 360,000	\$ 302,500	In-progress/Capital Improvement Projects					CM	E			
Whitehorse	Pavement Replacement	Elementary & Middle Parking Lots	\$ 125,000	\$ 201,000	In-progress/Capital Improvement Projects	ADA				CM				

<b>Capital Improvement Projects Subtotal:</b>	<b>\$ 2,637,691</b>	<b>\$ 2,812,373</b>
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						Americans with Disabilities	Curriculum & Instruction	Code Compliance	Capital Improvement	Capital Maintenance	Energy	Environmental	Health & Safety
Doyle	Budget & Planning Carpet Replacement	Replace	\$ 35,000	\$ 27,567	Complete/Facility Improvement Projects					CM			
East	Guidance Area Flooring		\$ 40,000	\$ 30,530	In-progress/Facility Improvement Projects					CM			
District-Wide	Elementary Security Systems	Intercom, door lock, cameras and DVR	\$ 350,000	\$ 151,619	In-progress/Facility Improvement Projects				CI				H&S
Hamilton	Bleachers	Replace	\$ 35,000	\$ 47,701	In-progress/Facility Improvement Projects			CC		CM			H&S
Kennedy	Playground Equipment Replacement	Replace	\$ 15,000	\$ 13,003	Complete/Facility Improvement Projects					CM			H&S
LaFollette	Lecture Hall Renovation	New Seating, Ceilings, Ltg. & Finishes.	\$ 225,000	\$ 269,459	In-progress/Facility Improvement Projects	ADA	C&I		CI	CM		ENV	
Shorewood	Playground Equipment Relocation	Relocation	\$ 10,000	\$ 10,000	Complete/Facility Improvement Projects					CM			H&S

<b>Facility Improvement Projects Subtotal:</b>	<b>\$ 710,000</b>	<b>\$ 549,879</b>
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